BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

2022 TARGETS

B. DEPARTMENT OF ENERGY

B.1. NATIONAL ELECTRIFICATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)

ORGANIZATIONAL OUTCOME

Access to electrification expanded

PERFORMANCE INFORMATION

Access to electrification expanded

NATIONAL RURAL ELECTRIFICATION PROGRAM

Outcome indicator

BASELINE

1. Percentage increase of connections / identified potential consumers

89% potential connections

91% by 2022

Output indicator

1. No. of sitios completed and energized

1,085 sitios